

# 2020 Child Care Subsidy Rate Increase – Attachment A

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RATE INCREASE ONE STAR HOMES							
Full Day	One Star Homes		Current	Change	New	Day/Month	Annual Cost
	0-24 Months		15.50	4.50	20.00	1,447	78,138
	25-48 Months		13.20	4.00	17.20	1,389	66,672
	49-72 Months		13.20	3.00	16.20	862	31,032
	73 months-13yrs		11.00	2.00	13.00	1,045	25,080
						200,922	
Part Day	One Star Homes-Part Time		Current	Change	New	Day/Month	Annual Cost
	0-24 Months		10.70	3.00	13.70	30	1,080
	25-48 Months		8.60	2.60	11.20	54	1,685
	49-72 Months		8.60	2.60	11.20	30	936
	73 months-13yrs		6.70	1.30	8.00	103	1,607
						5,308	
Blended Traditional	One Star Homes Blended Traditional		Current	Change	New	Day/Month	Annual Cost
	49-72		9.60	3.00	12.60	6	216
	73 months-13yrs		7.70	2.00	9.70	50	1,200
						1,416	
Blended Extended	One Star Homes Blended Extended		Current	Change	New	Day/Month	Annual Cost
	49-72		10.70	3.00	13.70	1	36
	73 months-13yrs		8.80	2.00	10.80	11	264
						300	
Total 1 Star Homes						<b>\$ 207,946</b>	

  

RATE INCREASE ONE STAR CENTERS							
Full Day	One Star Centers		Current	Change	New	Day/Month	Annual Cost
	0-12 Months		15.50	4.50	20.00	250	13,500
	13-24 Months		15.50	4.50	20.00	463	25,002
	25-48 Months		13.50	3.50	17.20	989	41,538
	49-72 Months		13.50	3.50	17.00	784	32,928
	73 Months -13years		11.30	2.50	13.80	812	24,360
						\$ 137,328	
Part Day	One Star Centers Part Time		Current	Change	New	Day/Month	Annual Cost
	0-12 Months		11.00	3.50	14.50	19	798
	13-24 Months		11.00	3.50	14.50	38	1,596
	25-48 Months		9.00	2.50	11.50	76	2,280
	49-72 Months		9.00	2.50	11.50	87	2,610
	73 Months -13years		7.00	2.50	9.50	136	4,080
						\$ 11,364	
Blended Traditional	One Star Centers		Current	Change	New	Day/Month	Annual Cost
	One Star Blended Centers Traditional						
	49-72 Months		10.00	2.60	12.60	12	374
	73 Months -13years		8.00	1.80	9.80	231	4,984
						\$ 5,358	
Blended Extended	One Star Blended Centers Extended						
	49-72 Months		11.00	2.80	13.80	3	101
	73 Months -13years		9.00	2.20	11.20	49	1,294
						\$ 1,394	
Total 1 Star Centers						<b>\$ 155,445</b>	

  

<b>Total Cost One Star Facilities</b>						<b>\$ 363,390</b>
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RATE INCREASE 3 STAR HOMES						
Full Day	Three Star Homes	Current	Change	75th Percentile	Day/Month	Annual Cost
	0-24 Months	35.00	4.50	39.50	1,447	78,138
	25-48 Months	32.00	4.00	36.00	1,389	66,672
						\$ 144,810
Part Day	0-24 Months	23.20	2.50	25.70	1,447	43,410
	25-48 Months	20.60	1.50	22.10	1,389	25,002
						\$ 68,412

  

RATE INCREASE 3 STAR CENTERS						
Full Time	Three Star Centers	Current	Change	75th Percentile	Day/Month	Annual Cost
	0-12 Months	41.80	2.20	44.00	11,986	316,430
	13-24 Months	38.80	3.00	41.80	17,888	643,968
	25-48 Months	34.10	1.80	35.90	45,045	972,972
						\$ 1,933,370
Part Day	0-12 Months	25.10	1.30	26.40	1,010	15,756
	13-24 Months	23.30	1.90	25.20	1,686	38,441
	25-48 Months	20.40	1.50	21.90	4,570	82,260
						\$ 136,457

  

CORRECTION TO 3 STAR CENTER RATE ON C-4-B						
	Blended Traditional	Current	Change	New Rate	Day/Month	Annual Cost
	49-72 Months	18.90	1.00	19.90	8106	97,272
	Blended Extended					
	49-72 Months	20.30	1.00	21.30	1720	20,640
<b>Total Cost Correction</b>						<b>\$ 117,912</b>
<b>Total Cost Three Star Increase</b>						<b>\$ 2,400,961</b>

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RATE INCREASE IN SPECIAL NEEDS ADD ON RATE					
Full Time	Current Add-On	Change	New Add-On	Day/Month	Annual Cost
Moderate	8	8	16	1,083	\$ 103,968
Severe	14	14	28	541	\$ 90,888
Annualize Cost with 50% projected usage increase					<b>\$ 292,284</b>
<b>NON-TRADITIONAL ADD ON RATE</b>					
		*Projected Annualized Cost			
Change	Day/Month				
14.00	1,040	<b>174,720</b>			
Annualized Cost with Projected Usage		<b>262,080</b>			
Annualize Cost with 50% projected usage increase					