

**Department of Human Services  
 Developmental Disabilities Services Division  
 FY 2003 Expenditure Summary  
 Expenditures and Encumbrances through June 30, 2003**

<u>Description</u>	<u>Year - to - Date FY 2003 Expenses</u>	<u>Per Cent</u>
Administration and General Services	11,293,837	3.31%
Area Office Services	23,654,747	6.93%
Institutional Services	56,136,014	16.44%
State Funded Community Services	15,982,007	4.68%
NF Specialized Services	1,352,366	0.40%
Family Support Services	3,955,950	1.16%
Supported Living/Non Federal Medical Svcs	8,909,002	2.61%
Waiver Services	<u>220,178,111</u>	<u>64.48%</u>
 Total DDSD Expenditures	 <u>341,462,034</u>	 <u>100.00%</u>

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