

**Department of Human Services
Developmental Disabilities Services Division
FY 2002 Expenditure Summary
Expenditures and Encumbrances through June 30, 2002**

<u>Description</u>	<u>Year - to - Date FY 2002 Expenses</u>	<u>Per Cent</u>
Administration and General Services	10,221,611	2.99%
Area Office Services	23,113,289	6.76%
Institutional Services	56,963,167	16.65%
State Funded Community Services	16,071,079	4.70%
NF Specialized Services	218,290	0.06%
Family Support Services	3,504,500	1.02%
Supported Living/Non Federal Medical Svcs	10,462,190	3.06%
Waiver Services	<u>221,487,912</u>	<u>64.75%</u>
Total DDSD Expenditures	<u><u>342,042,038</u></u>	<u><u>100.00%</u></u>

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