

**Department of Human Services
Developmental Disabilities Services Division
FY 2005 Expenditure Summary
Expenditures and Encumbrances through June, 2005**

<u>Description</u>	<u>Year - to - Date FY 2005 Expenses</u>	<u>Per Cent</u>
Administration and General Services	13,151,070	3.89%
Area Office Services	24,733,408	7.32%
Institutional Services	61,854,026	18.29%
State Funded Community Services	13,190,793	3.90%
NF Specialized Services	-	0.00%
Family Support Services	4,249,050	1.26%
Supported Living/Non Federal Medical Svcs	8,659,774	2.56%
Waiver Services	<u>212,262,966</u>	<u>62.78%</u>
 Total DDSD Expenditures	 <u><u>338,101,088</u></u>	 <u><u>100.00%</u></u>

