

**Department of Human Services
Developmental Disabilities Services Division
FY 2004 Expenditure Summary
Expenditures and Encumbrances through June 30, 2004**

<u>Description</u>	<u>Year - to - Date FY 2004 Expenses</u>	<u>Per Cent</u>
Administration and General Services	11,850,678	3.49%
Area Office Services	23,466,059	6.90%
Institutional Services	59,084,463	17.38%
State Funded Community Services	12,656,797	3.72%
NF Specialized Services	854,473	0.25%
Family Support Services	4,195,150	1.23%
Supported Living/Non Federal Medical Svcs	9,697,679	2.85%
Waiver Services	<u>218,231,908</u>	<u>64.18%</u>
 Total DDSD Expenditures	 <u><u>340,037,206</u></u>	 <u><u>100.00%</u></u>

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